

Preparing the 2017-2021 Update to the Institutional Master Plan for Santa Fe Community College, Santa Fe, NM

Santa Fe Community College (SFCC) retained Architectural Research Consultants, Incorporated (ARC) to update the college's 2009 Institutional Master Plan that we had previously prepared. To develop the SFCC 2017-21 Master Plan Update, we refreshed the 2009 plan in a focused way.

The plan update was a collaborative effort by the College's administrators, faculty, Governing Board, and communities within the College's service area. The update refines the long-range (20-year) development vision that guides capital improvements for facilities and sites serving SFCC to meet the expected program and enrollment needs of the College, and develops a five-year tactical plan.

Using the 2009 Plan as a foundation document, the focus of planning activities was to:

- Update key base data that potentially impact physical planning
- Identify accomplishments and changes that have occurred since 2009
- Review and/or validate and identify any changes or course corrections to plan goals, concepts and strategies
- Recommend short- and long-term capital improvements
- Prepare an Institutional Master Plan amendment that reflects and succinctly documents updates to SFCC's planning vision and short- and long-term planning needs.

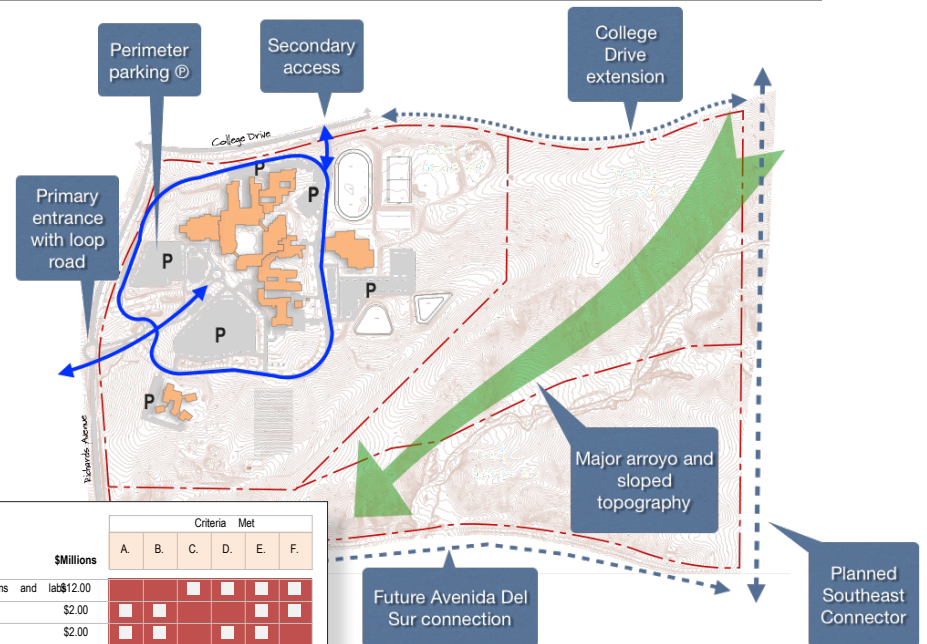
Client: Santa Fe Community College

Completion: March 2017

Right: Long-Range Planning Drivers

Below: 2017-22 Recommended Capital Program

Bottom: View of the Campus



	\$Millions	Criteria Met					
		A.	B.	C.	D.	E.	F.
TATC Phase II-Automotive and Greenh...technologies classrooms and lab	\$12.00						
Fitness Education Center Upgrades	\$2.00						
Aging infrastructure upgrades,renovations,and improvements	\$2.00						
Learning space and classroom improvements and upgrades	\$1.00						
Waste Water TreatmentPlantand Ponds upgrades and improvements	\$1.00						
College Drive Extension	\$0.75						
Roofing Replacements	\$2.00						
Energy Efficiency improvements and costreduc...opportunities	\$0.25						
PV Solar Array Phase II(approx.1-2MW)	\$5.00						
Parking Lot Improvements	\$1.00						
Campus LED Lighting Upgrades - Exterior and Interior	\$0.50						
Total	\$27.50						

- A. Health / Safety / Security, and Code Upgrades
- B. Site and Facilities Infrastructure and Renewal
- C. Educational / Programmatic Requirements
- D. Improve space utilization / operational effectiveness
- E. Energy efficiency improvements and cost reduction opportunities
- F. Other

